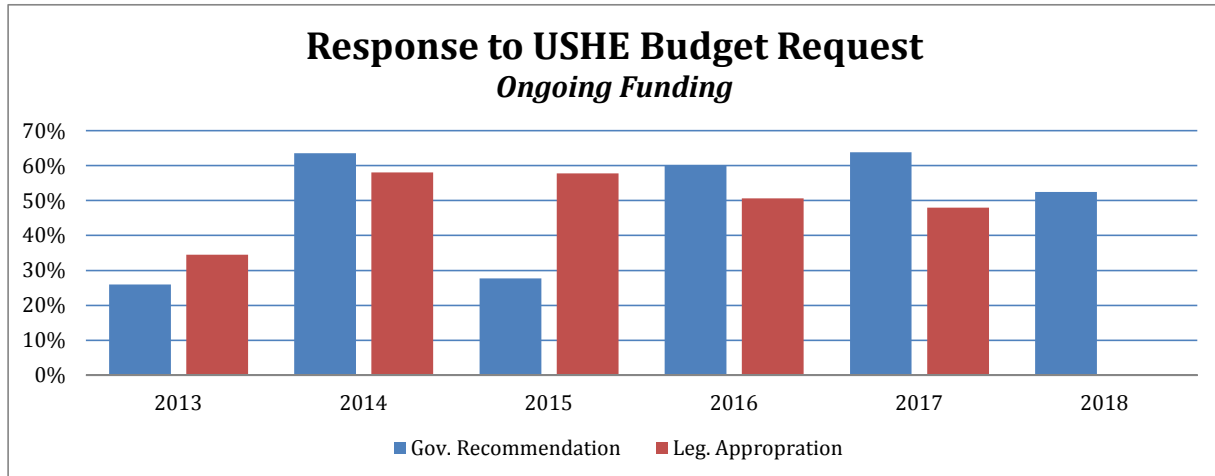


Higher Education Operation Funding Review (All Line Items)

	Ongoing Amount	Ongoing Tax Funds % Increase	% of USHE Request	Total Amount	Total Tax Funds % Increase	% of USHE Request
FY18 USHE Request	\$77,633,800	8.80%		\$77,633,800	8.80%	
FY18 Gov. Recommendation	\$40,732,800	4.60%	52%	\$47,632,800	5.40%	61%

Historical Review of USHE Request vs. Gov Recommendation & Final Leg Appropriation



Higher Education Historic Share of Total State Budget (All Sources)

Includes USHE and UCAT

